

*Town of Gloucester*

*Rhode Island*



2025-2026 Voter Approved Budget 5/20/25

**Town of Glocester, Rhode Island  
Fiscal Year 2025-2026  
VOTER ADOPTED 5/20/25**

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Town of Glocester, Rhode Island  
Fiscal Year 2025-2026  
VOTER ADOPTED 5/20/25

		Adopted FY24 Budget	Adopted FY25 Budget	FY2025 Year to Date 12/31/2024	FINAL FY2026 Proposed Budget	Final FY26 Proposed Budget Less FY25 Budget	FY26 Final % Over / (Under) FY25 Adopted
Special Appropriations							
	For Glocester Public School (GPS) for loss in state aid	-	0		0	0	
	For GPS school renovations	-	0		0	0	
	For town Capital	130,526	88,349		0	(88,349)	-100%
	For Public Safety Infrastructure	-	0		0	0	
	For Paving	150,000	0		0	0	
	For storm fund	-	0		0	0	
	For Grant Matching		30,000		75,000	45,000	150%
	For future FG regional proration	100,000	0		0	0	
	For Future Operations-(GPS)	100,000	100,000		0	(100,000)	-100%
	subtotal - Special appropriations	480,526	218,349	0	75,000	(143,349)	-66%
	subtotal Expenses	32,131,397	33,327,001	14,213,886	33,708,845	381,844	1%
Capital Reserve Fund - 2% Set Aside Per Town Charter		625,520	648,623	282,852	656,080	7,457	1%
Debt Service							
	Glocester Schools	41,388	39,638		38,063	(1,575)	-4%
	Non-School	166,700	165,800		164,700	(1,100)	-1%
	Total Debt Service	208,088	205,438	0	202,763	(2,675)	-1%
	Total Expenditures	32,965,005	34,181,062	14,496,738	34,567,688	386,626	1%

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<b>Revenues</b>									
			Business Licenses & Fees	20,000	20,000	8,333	20,000	0	0%
			Non-Business Licenses & Fees	580,000	485,800	321,929	500,200	14,400	3%
			Department Receipts	150,000	138,000	55,670	128,200	(9,800)	-7%
			Miscellaneous Revenues	4,000	4,000	33,520	36,800	32,800	820%
			Reimbursable Advertising/Engineering	10,000	10,000	6,261	10,000	0	0%
			Subtotal Municipal Department Revenues	764,000	657,800	425,713	695,200	37,400	6%
			Glocester Schools - Total Revenue	3,153,401	3,685,505	0	3,659,679	(25,826)	-1%
			Public Service Corporation Tax	126,386	132,626	142,045	136,337	3,711	3%
			Excise Tax - Vehicle Tax Phase Out	104,711	104,711	104,711	104,711	0	0%
			Hotels, Meals & Beverage Tax	112,278	120,556	92,089	136,315	15,759	13%
			Tangible Property Tax Reimbursement	0	450,000	203,566	203,566	(246,434)	-55%
			Interest on Delinquent Taxes	50,000	50,000	18,867	50,000	0	0%
			Interest on Investments	27,600	100,000	73,199	140,000	40,000	40%
			School Resource Officer	75,000	60,000	16,699	60,000	0	0%
			Subtotal Other Revenues	495,975	1,017,893	651,176	830,929	(186,964)	-18%
			<b>Total Non Tax Revenues</b>	<b>4,413,376</b>	<b>5,361,198</b>	<b>1,076,889</b>	<b>5,185,808</b>	<b>(175,390)</b>	<b>-3%</b>
			Motor Vehicle Tax Revenue @ 95%	0	0	0		0	
			State Phase out Reimbursement	2,277,231	2,277,231	1,086,260	2,277,231	0	0%

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<b>Amount To Be Raised By Taxes Before Adjustments</b>					26,274,398	26,542,633	12,333,589	27,104,649	562,016	2%
Adjustments										
Abatements/Allowances for Uncollected Taxes					90,000	75,000		70,000	(5,000)	-7%
Transfer from assigned account for Storm/Snow					(60,000)	0		0	0	
Transfer from assigned account for FG Region					(215,000)	(100,000)		(100,000)	0	0%
Transfer from assigned account for school Ops					(520,000)	(335,000)		0	335,000	-100%
Transfer from surplus for Paving					(150,000)	0		0	0	
Transfer from surplus for Grant Matching					0	(30,000)		(75,000)	(45,000)	150%
Transfer from surplus for GSD future operations					(100,000)	(100,000)		0	100,000	-100%
Transfer from surplus for operations					0	0		0	0	
Transfer from surplus for town capital					(130,526)	(88,349)	(88,349)	0	88,349	-100%
Transfer from surplus for future FG pro-ration expense					(100,000)	0		0	0	
<b>Amount Raised By Taxes</b>					25,088,872	25,964,284	11,033,701	26,999,649	1,035,365	3.98765%
<b>Tax Rates</b>					<b>FY24 Rates</b>	<b>Proposed Rates</b>	<b>Proposed Rates</b>			
Residential Property - <i>Base Rate</i>					\$ 14.25	\$ 13.86	\$ 14.22			
Commercial Property - <i>120% of Residential Rate</i>					\$ 17.08	\$ 16.63	\$ 17.06			
Motor Vehicles - <i>Fully Phased out 2022-23</i>					\$ -	\$ -	\$ -			
Tangible Property - <i>2X the Residential Rate</i>					\$ 28.50	\$ 28.50	\$ 28.50			

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Central Administration									
Town Council									
Salaries/Fringe Benefits									
Council Members Salary (5)				13,000	13,000	6,500	13,000	0	0%
FICA-Pension-Work Comp				1,306	1,282	535	1,305	23	2%
						0			
Subtotal				14,306	14,282	7,035	14,305	23	0%
Expenses									
Miscellaneous Expense				500	1,500	0	1,500	0	0%
Advertising				1,500	1,500	65	1,500	0	0%
Contingency				8,000	9,000	0	9,000	0	0%
Subtotal				10,000	12,000	65	12,000	0	0%
Town Council Total				24,306	26,282	7,100	26,305	23	0%

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Town Clerk									
Salaries/Wages/Fringe Benefits									
Town Clerk				82,452	85,750	41,226	87,465	1,715	2%
Deputy Town Clerk				55,817	58,049	27,908	59,210	1,161	2%
Clerks (2)				94,312	108,132	46,503	108,132	0	0%
Longevity				4,777	5,147	197	5,211	64	1%
FICA-Pension-Work Comp-Fringe Benefits				106,369	112,338	54,223	119,738	7,400	7%
Subtotal				343,727	369,416	170,057	379,756	10,340	3%
Expenses									
Advertising				1,000	1,500		1,500	0	0%
Advertising - Ordinances				2,500	3,000	1,128	3,000	0	0%
Printing				1,500	3,000	861	2,500	(500)	-17%
Microfilming Gen/Land Evidence/Maps				250	250		250	0	0%
Supplies - Miscellaneous				500	500	0	500	0	0%
Education/Training				1,000	250		250	0	0%
Conferences/Travel/Dues				1,500	1,000	185	650	(350)	-35%
Publications/Subscriptions				1,100	0		1	1	
Office Equipment/Furniture				500	500		500	0	0%
Purchased Services				12,000	15,000	4,125	15,000	0	0%
Special Events				5,000	2,500	469	2,000	(500)	-20%
Audio Visual Aid Stipend				3,000	3,000	1,125	3,000	0	0%
Miscellaneous Expense				1,000	1,000	50	1,000	0	0%
Subtotal				30,850	31,500	7,943	30,151	(1,349)	-4%
Town Clerk Total				374,577	400,916	178,000	409,907	8,991	2%

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<b>Board of Canvassers</b>									
			Salaries/Wages/Fringe Benefits						
			Member Salaries	1,500	1,500	0	1,500	0	0%
			Police Services	2,500	9,500		1,000	(8,500)	-89%
			Poll Workers	15,000	31,000	25,932	2,500	(28,500)	-92%
			FICA-Workers Compensation	1,538	3,213	4	383	(2,831)	-88%
			Subtotal	20,538	45,213	25,936	5,383	(39,831)	-88%
			Expenses						
			Advertising	3,500	4,000	3,344	2,000	(2,000)	-50%
			District Realignment	0	0		0	0	
			Miscellaneous Expenses	3,000	5,000	2,348	2,000	(3,000)	-60%
			Subtotal	6,500	9,000	5,692	4,000	(5,000)	-56%
			<b>Board of Canvassers Total</b>	<b>27,038</b>	<b>54,213</b>	<b>31,628</b>	<b>9,383</b>	<b>(44,831)</b>	<b>-83%</b>
<b>Probate Court</b>									
			Salary						
			Judge's Salary	4,205	4,205	2,103	4,205	0	0%
			Workers Compensation	22	22	12	22	0	1%
			Microfilming	300	500		0	(500)	-100%
			Restoration/Miscellaneous Expense	250	3,000		2,000	(1,000)	-33%
				4,777	7,727	2,115	6,227	(1,500)	-19%
			<b>Probate Court Total</b>	<b>4,777</b>	<b>7,727</b>	<b>2,115</b>	<b>6,227</b>	<b>(1,500)</b>	<b>-19%</b>

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<b>Building/Zoning Official</b>									
	Salaries/Wages/Fringe Benefits								
	Building/Zoning Official			73,055	73,055	27,344	73,055	0	0%
	Clerk (1)			48,135	55,182	26,428	55,182	(0)	0%
	Longevity			1,444	1,931	1,931	1,931	0	0%
	FICA-Pension-Work Comp-Fringe Benefits			70,373	73,376		48,300	(25,076)	-34%
	Fees-Electrical Inspector			15,000	13,000	7,915	15,000	2,000	15%
	Fees-Plumbing Inspector			6,500	6,500	2,945	6,500	0	0%
	Fees-Mechanical Inspector			12,000	10,000	6,760	12,000	2,000	20%
	Fees-Building Inspector			1,600	1,600	7,390	1,600	0	0%
			Subtotal	228,107	234,644	80,714	213,568	(21,076)	-9%
<b>Expenses</b>									
	Advertising			100	50		50	0	0%
	Telephone-Cell phone building & zoning						600	600	
	Education/Training			1,000	1,000		1,000	0	0%
	Travel/Dues			300	200		2,000	1,800	900%
	Publications/Subscriptions			200	300	105	300	0	0%
	Forms/Maps			300	300		300	0	0%
	Emergency Board-ups			300	300		300	0	0%
	Miscellaneous Expense			300	3,000	655	750	(2,250)	-75%
	Office Equipment/Furniture			300	3,840	32,789	1,840	(2,000)	-52%
			Subtotal	2,800	8,990	33,549	7,140	(1,850)	-21%
<b>Building/Zoning Official Total</b>				<b>230,907</b>	<b>243,634</b>	<b>114,263</b>	<b>220,708</b>	<b>(22,926)</b>	<b>-9%</b>

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<b>Planning Office</b>									
			Wages/Fringe Benefits						
			Town Planner	84,802	88,200	34,882	89,968	1,768	2%
			Clerk (1)	48,135	55,182	42,404	55,182	(0)	0%
			GIS Consultant	17,251	17,251		17,251	(0)	0%
			FICA-Pension-Work Comp-Fringe Benefits	27,090	27,579	14,202	29,243	1,664	6%
			Subtotal	177,278	188,212	91,487	191,644	3,432	2%
			Expenses						
			Advertising	700	700	1,128	700	0	0%
			Education/Training	500	500		500	0	0%
			Travel/Dues	310	310		310	0	0%
			Miscellaneous Expense	100	100		100	0	0%
			Subtotal	1,610	1,610	1,128	1,610	0	0%
			<b>Planning Office Total</b>	<b>178,888</b>	<b>189,822</b>	<b>92,615</b>	<b>193,254</b>	<b>3,432</b>	<b>2%</b>

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<b>Economic Development Commission</b>									
	Expenses								
		Marketing Tools		3,000	3,000	450	3,000	0	0%
		Subtotal		3,000	3,000	450	3,000	-	0%
	<b>Economic Development Commission Total</b>			3,000	3,000	450	3,000	-	0%
<b>Planning Board</b>									
	Wages/Fringe Benefits								
		Clerk		2,600	4,200	650	2,600	(1,600)	-38%
		FICA-Workers Compensation		213	343	12	213	(130)	-38%
		Subtotal		2,813	4,543	662	2,813	(1,730)	-38%
	Expenses								
		Advertising		0	0		0	0	
		Miscellaneous Expense		0	0		0	0	
		Publications/Subscriptions		100	100		100	0	0%
		Miscellaneous Expense		0	0		0	0	
		Stenographic Services		600	600		600	0	0%
		Subtotal		700	700	0	700	0	0%
	<b>Planning Board Total</b>			3,513	5,243	662	3,513	(1,730)	-33%

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Zoning Board									
	Wages/Fringe Benefits								
	Clerk			1,925	1,925	700	2,035	110	6%
	FICA-Workers Compensation			162	157	59	166	9	6%
	Subtotal			2,087	2,082	759	2,201	119	6%
	Expenses								
	Advertising			500	500		0	(500)	-100%
	Miscellaneous Expense			0	0		0	0	
	Subtotal			500	500	0	0	(500)	-100%
Zoning Board Total				2,587	2,582	759	2,201	(381)	-15%
Conservation Commission									
	Expenses								
	Advertising			140	140		240	100	71%
	Dues			100	100		200	100	100%
	Water Watch Program			1,500	1,500		1,000	(500)	-33%
	Tree Seedling Program/Park Trees			800	800		1,100	300	38%
	Subtotal			2,540	2,540	0	2,540	0	0%
Conservation Commission Total				2,540	2,540	0	2,540	0	0%
Land Trust									
	Expenses								
	Land Pur/Reconditioning			74,250	80,000		120,000	40,000	50%
	Subtotal			74,250	80,000		120,000	40,000	50%
This is for the transfer to the Land Trust funded by a % of the Real Estate Transfer Tax									
Land Trust Total				74,250	80,000		120,000	40,000	50%

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Legal Services									
			Town Solicitor	120,000	120,000	59,880	154,000	34,000	28%
			Subtotal	120,000	120,000	59,880	154,000	34,000	28%
			Legal Services Total	120,000	120,000	59,880	154,000	34,000	28%
Town Sergeant									
			Salary/Fringe Benefits						
			Sergeant's salary	200	135	68	135	0	0%
			FICA/Workers Compensation	16	11	6	16	5	49%
			Subtotal	216	146	73	151	5	4%
			Town Sergeant Total	216	146	73	151	5	4%
Financial Administration									
Director's Office									
			Salary/ Fringe Benefits						
			Finance Director	98,290	105,000	50,481	107,100	2,100	2%
			FICA-Pension-Work Comp-Fringe Benefits	37,570	39,049	13,474	42,107	3,058	8%
			Subtotal	135,860	144,049	63,955	149,207	5,158	4%
			Expenses						
			Education/Training	0	0		0	0	
			Travel/Dues	450	350	170	350	0	0%
			Miscellaneous Expense	0	1,000	0	200	(800)	-80%
			Office Equipment/Furniture	300	300		150	(150)	-50%
			Subtotal	750	1,650	170	700	(950)	-58%
			Finance Director Total	136,610	145,699	64,125	149,907	4,208	3%

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<b>Treasurer's Office</b>									
Wages/Fringe Benefits									
			Financial Analyst/Sr Accountant	62,519	62,519	16,827	63,770	1,251	2%
			Clerks - Clerks	123,421	113,300	54,262	113,300	0	0%
			FICA-Pension-Work Comp-Fringe Benefits	69,206	71,017	39,161	76,157	5,140	7%
			Subtotal	255,146	246,836	110,250	253,227	6,391	3%
<b>Expenses</b>									
			Advertising	420	420		3,500	3,080	733%
			Education/Training	0	0		0	0	
			Travel	0	0		0	0	
			Office Equipment/Furniture	400	200		200	0	0%
			Publications/Subscriptions/Dues	0	0		0	0	
			Miscellaneous Expense	100	100	80	100	0	0%
			Payroll Services	35,122	60,000	33,799	22,000	(38,000)	-63%
			Audit	37,337	40,000	35,474	23,000	(17,000)	-43%
			GASB 45 - Actuarial Study - Other Post Emp Benefits	2,000	2,000	6,650	7,000	5,000	250%
			Subtotal	75,379	102,720	76,003	55,800	(46,920)	-46%
<b>Treasurer's Office Total</b>				<b>330,525</b>	<b>349,556</b>	<b>186,253</b>	<b>309,027</b>	<b>(40,529)</b>	<b>-12%</b>

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Personnel Office									
	Part-time HR Coordinator			0	0		0	0	
	FICA-Pension-Work Comp-Fringe Benefits			0	0		0	0	
	Subtotal			0	0	0		0	
	Advertising			1,500	3,000	2,725	3,000	0	0%
	Education/Training			100	0		0	0	
	Consultant Service			30,000	30,000	15,972	30,000	0	0%
	Subtotal			31,600	33,000	18,697	33,000	0	0%
	Personnel Office Total			31,600	33,000	18,697	33,000	0	0%

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<b>Tax Collection Office</b>									
			Wages/Salaries/Fringe Benefits						
			Tax Collector	69,769	72,560	36,937	73,440	880	1%
			Clerk	48,135	52,950	25,363	52,950	0	0%
			Longevity	4,421	2,721	2,721	0	(2,721)	-100%
			FICA-Pension-Work Comp-Fringe Benefits	51,466	33,896	18,858	47,734	13,838	41%
			Subtotal	173,791	162,127	83,880	174,125	11,998	7%
			Expenses						
			Advertising	350	350	178	350	0	0%
			Postage	2,500	2,500	1,579	2,800	300	12%
			Tax Sale Fees	20,000	20,000	14,385	22,000	2,000	10%
			Education/Training	250	250	36	250	0	0%
			Dues	100	100		100	0	0%
			Other purchased services	6,000	8,000	9,586	10,000	2,000	25%
			Office Equipment/Furniture	250	250		250	0	0%
			Tax Collection Fee	20,000	18,000	3,914	12,000	(6,000)	-33%
			Miscellaneous Expense	100	100		100	0	0%
			Subtotal	49,550	49,550	29,677	47,850	(1,700)	-3%
<b>Tax Collection Office Total</b>				<b>223,341</b>	<b>211,677</b>	<b>113,557</b>	<b>221,975</b>	<b>10,298</b>	<b>5%</b>

**Town of Glocester, Rhode Island  
Fiscal Year 2025-2026  
VOTER ADOPTED 5/20/25**

				Adopted FY24 Budget	Adopted FY25 Budget	FY2025 Year to Date 12/31/2024	FINAL FY2026 Proposed Budget	Final FY26 Proposed Budget Less FY25 Budget	FY26 Final % Over / (Under) FY25 Adopted
<b>Tax Assessor's Office</b>									
Wages/Salaries/Fringe Benefits									
Assessor				66,950	69,628	25,676	71,021	1,393	2%
Clerk				48,135	52,950	25,359	52,950	0	0%
FICA-Pension-Work Comp-Fringe Benefits				33,731	41,988		44,766	2,778	7%
Subtotal				148,816	164,566	51,036	168,737	4,171	3%
<b>Expenses</b>									
Advertising				500	500		500	0	0%
Education/Training/Professional Organizations				5,000	3,500		3,500	0	0%
Travel/Dues				1,000	1,250		1,250	0	0%
Publications/Subscriptions				750	750	450	750	0	0%
Office Equipment/Furniture				750	750		750	0	0%
Outside Assesment Services							25,000		
Other purchased services				500	500		500	0	0%
Miscellaneous Expense				500	500		500	0	0%
Board of Assessment Review Recording Clerk				0	1,500		1,500	0	0%
Revaluation - Reserve Account				35,000	25,000	19,978	50,000	25,000	100%
Subtotal				44,000	34,250	20,428	84,250	25,000	146%
<b>Tax Assessor's Office Total</b>				<b>192,816</b>	<b>198,816</b>	<b>71,464</b>	<b>252,987</b>	<b>29,171</b>	<b>27%</b>

**Town of Glocester, Rhode Island  
Fiscal Year 2025-2026  
VOTER ADOPTED 5/20/25**

				Adopted FY24 Budget	Adopted FY25 Budget	FY2025 Year to Date 12/31/2024	FINAL FY2026 Proposed Budget	Final FY26 Proposed Budget Less FY25 Budget	FY26 Final % Over / (Under) FY25 Adopted
Public Safety									
Police Department									
			Salaries/Wages/Fringe Benefits						
			Chief	106,164	110,411	53,082	112,619	2,208	2%
			Captain -Lieutenant -Sergeant	423,620	440,490	221,845	442,104	1,614	0%
			Police Officers	908,421	981,255	526,980	938,148	(43,107)	-4%
			Court Time	7,150	7,150	693	7,150	0	0%
			Special Patrols	25,000	20,000	37,269	20,000	0	0%
			Vacation/Illness Coverage	140,000	140,000	138,448	140,000	0	0%
			Administrative Investigator/Staff	140,857	147,546	42,254	149,512	1,966	1%
			Dispatchers	296,150	255,776	150,354	260,195	4,419	2%
			Accreditation Incentive	16,800	16,250	3,300	16,250	0	0%
			Longevity	56,076	71,162	27,795	70,899	(263)	0%
			FICA-Pension-Fringe Benefits	929,026	973,163	567,084	1,022,114	48,951	5%
			Subtotal	3,049,264	3,163,203	1,769,105	3,178,992	15,789	0%

Town of Glocester, Rhode Island  
Fiscal Year 2025-2026  
VOTER ADOPTED 5/20/25

				Adopted FY24 Budget	Adopted FY25 Budget	FY2025 Year to Date 12/31/2024	FINAL FY2026 Proposed Budget	Final FY26 Proposed Budget Less FY25 Budget	FY26 Final % Over / (Under) FY25 Adopted
Expenses									
				3,500	3,500	1,065	3,000	(500)	-14%
				16,000	16,000	7,760	17,500	1,500	9%
				6,000	6,000	1,184	6,000	0	0%
				300	300		300	0	0%
				500	500	146	500	0	0%
				3,500	4,250	3,288	4,250	0	0%
				1,500	1,500	973	1,500	0	0%
				30,000	30,000	30,892	40,003	10,003	33%
				800	800	2,656	800	0	0%
				20,691	28,300	26,198	34,700	6,400	23%
				1,100	1,100		1,100	0	0%
				4,000	4,000	54,355	4,001	1	0%
				3,300	3,300	400	3,300	0	0%
				9,500	9,500	6,175	9,500	0	0%
							0	0	
				1,000	1,000		1,000	0	0%
				2,000	2,250		2,250	0	0%
				0	0		0	0	
				103,691	112,300	135,092	129,704	17,404	15%
				3,152,955	3,275,503	1,904,196	3,308,696	33,193	1%

**Town of Glocester, Rhode Island**  
**Fiscal Year 2025-2026**  
**VOTER ADOPTED 5/20/25**

				Adopted FY24 Budget	Adopted FY25 Budget	FY2025 Year to Date 12/31/2024	FINAL FY2026 Proposed Budget	Final FY26 Proposed Budget Less FY25 Budget	FY26 Final % Over / (Under) FY25 Adopted
<b>Emergency Management Agency</b>									
			Salaries/Fringe Benefits						
			Director	37,492	38,992	18,746	39,772	780	2%
			FICA/Workers Compensation	3,066	3,188	1,602	3,252	64	2%
			Education/Training	500	500		500	0	0%
			Communication Sites (4)	250	250		250	0	0%
			Electricity	2,560	2,560	871	2,560	0	0%
			Propane	250	250	233	250	0	0%
			Service Contracts/Code Red	2,750	2,750	2,750	2,750	0	0%
			Wireless Internet	480	960		1,440	480	50%
			Radio Equipment Maintenance	5,000	5,000	480	5,000	0	0%
			Miscellaneous	0	0		0	0	
			Subtotal	52,348	54,450	24,681	55,774	1,324	2%
			<b>Emergency Management Agency Total</b>	<b>52,348</b>	<b>54,450</b>	<b>24,681</b>	<b>55,774</b>	<b>1,324</b>	<b>2%</b>

Town of Gloucester, Rhode Island  
Fiscal Year 2025-2026  
VOTER ADOPTED 5/20/25

				Adopted FY24 Budget	Adopted FY25 Budget	FY2025 Year to Date 12/31/2024	FINAL FY2026 Proposed Budget	Final FY26 Proposed Budget Less FY25 Budget	FY26 Final % Over / (Under) FY25 Adopted
Animal Control									
Salaries/Wages/Fringe Benefits									
Animal Control Officer				51,418	55,018	26,451	56,118	1,100	2%
Animal Control Shelter Aid-PT				15,269	15,879	4,063	8,996	(6,883)	-43%
FICA-Pension-Work Comp-Fringe Benefits				13,937	21,837	10,379	22,600	763	3%
Subtotal				80,624	92,734	40,892	87,714	(5,020)	-5%
Expenses									
Telephone				390	390	149	390	0	0%
Electricity				2,300	2,300	868	2,300	0	0%
Propane				1,200	1,200	486	1,200	0	0%
Advertising				100	100		100	0	0%
Supplies - Animal				1,200	1,200	181	1,200	0	0%
Education/Training				550	550		550	0	0%
Other Purchased Services				3,800	4,500	3,523	4,500	0	0%
Service Contracts				192	192		192	0	0%
Miscellaneous Expense				800	800	613	800	0	0%
Dog Damage				250	250		250	0	0%
Furniture & Fixtures & Office Equipment				400	400	166	400	0	0%
Rabies Vaccinations (3)				750	750		750	0	0%
Equipment (non-office)				750	750		750	0	0%
Subtotal				12,682	13,382	5,986	13,382	0	0%
Animal Control Total				93,306	106,116	46,878	101,096	(5,020)	-5%

**Town of Glocester, Rhode Island  
Fiscal Year 2025-2026  
VOTER ADOPTED 5/20/25**

				Adopted FY24 Budget	Adopted FY25 Budget	FY2025 Year to Date 12/31/2024	FINAL FY2026 Proposed Budget	Final FY26 Proposed Budget Less FY25 Budget	FY26 Final % Over / (Under) FY25 Adopted
Department of Public Works									
Director's Office									
Salaries/Wages/Fringe Benefits									
			Public Works Director	93,493	97,232	46,746	99,177	1,945	2%
			Administrative Aide	50,680	58,118	27,834	58,118	0	0%
			Administrative Aide - School Maintenance	0	0	3,236	0	0	
			Longevity	4,579	5,583	5,583	5,651	68	1%
			FICA-Pension-Work Comp-Fringe Benefits	72,087	75,826	39,191	67,735	(8,091)	-11%
			Subtotal	220,839	236,759	122,590	230,681	(6,078)	-3%
Expenses									
			Telephone	1,000	1,000	213	1,000	0	0%
			Education/Training	145	145		100	(45)	-31%
			Uniforms/Equipment	400	400	239	0	(400)	-100%
			Travel/Dues	200	200		100	(100)	-50%
			Office Furniture/Equipment	350	350		275	(75)	-21%
			Safety Equipment	250	250		175	(75)	-30%
			Service Contract	150	150		0	(150)	-100%
			Miscellaneous Expense	200	200	241	200	0	0%
			Mandatory Drug Testing	350	350	123	350	0	0%
			Subtotal	3,045	3,045	816	2,200	(845)	-28%
Public Works Director Total				223,884	239,804	123,406	232,881	(6,923)	-3%

**Town of Glocester, Rhode Island**  
**Fiscal Year 2025-2026**  
**VOTER ADOPTED 5/20/25**

				Adopted FY24 Budget	Adopted FY25 Budget	FY2025 Year to Date 12/31/2024	FINAL FY2026 Proposed Budget	Final FY26 Proposed Budget Less FY25 Budget	FY26 Final % Over / (Under) FY25 Adopted
<b>Highway Division</b>									
			Wages/Salaries/Fringe Benefits						
			Wages	466,669	491,108	223,621	511,571	20,463	4%
			Overtime	2,000	2,000	5,300	2,000	0	0%
			Longevity	4,461	4,661	2,066	2,477	(2,184)	-47%
			FICA-Pension-Work Comp-Fringe Benefits	243,517	258,592	138,836	310,652	52,060	20%
			Subtotal	716,647	756,361	369,824	826,701	70,340	9%
			Expenses						
			Electricity	6,165	6,165	3,923	8,000	1,835	30%
			Propane	11,000	11,000	2,886	9,500	(1,500)	-14%
			Education/Training	250	250	0	250	0	0%
			Safety Equipment	400	400		400	0	0%
			Uniforms/Equipment	6,301	6,301	3,792	6,301	0	0%
			Purchased Services - Trees	30,000	20,000	20,740	30,000	10,000	50%
			Road Signs	3,000	3,500		3,500	0	0%
			Miscellaneous Expense	4,500	4,500	0	2,500	(2,000)	-44%
			Tools	1,750	1,750	1,801	1,750	0	0%
			Subtotal	63,366	53,866	33,141	62,201	8,335	15%
<b>Highway Division Total</b>				<b>780,013</b>	<b>810,227</b>	<b>402,965</b>	<b>888,902</b>	<b>78,675</b>	<b>10%</b>

**Town of Glocester, Rhode Island  
Fiscal Year 2025-2026  
VOTER ADOPTED 5/20/25**

				Adopted FY24 Budget	Adopted FY25 Budget	FY2025 Year to Date 12/31/2024	FINAL FY2026 Proposed Budget	Final FY26 Proposed Budget Less FY25 Budget	FY26 Final % Over / (Under) FY25 Adopted
<b>Storm/Snow Related Services - Reserve Account</b>									
Wages/Salaries/Fringe Benefits									
Overtime-Storm Related				63,000	63,000	4,785	63,000	0	0%
FICA-Work Comp				12,660	12,660	4,664	12,660	0	0%
Subtotal				75,660	75,660	9,449	75,660	0	0%
<b>Expenses</b>									
Storm Related Services				0	4,500		0	(4,500)	-100%
Salt				75,000	85,000	14,676	75,000	(10,000)	-12%
Sand				25,000	15,000		15,000	0	0%
Transfer to Reserve Account				0	0		0	0	
Subtotal				100,000	104,500	14,676	90,000	(14,500)	-14%
<b>Storm/Snow Related Services Total</b>				175,660	180,160	24,125	165,660	(14,500)	-8%

**Town of Glocester, Rhode Island  
Fiscal Year 2025-2026  
VOTER ADOPTED 5/20/25**

				Adopted FY24 Budget	Adopted FY25 Budget	FY2025 Year to Date 12/31/2024	FINAL FY2026 Proposed Budget	Final FY26 Proposed Budget Less FY25 Budget	FY26 Final % Over / (Under) FY25 Adopted
<b>Maintenance Division-Buildings, Grounds &amp; Parks</b>									
Wages/Salaries/Fringe Benefits									
			Wages	113,818	118,615	25,240	123,557	4,942	4%
			Wages - School Maintenance		0		0	0	
			Wages-GMP/Winsor Park Support		0		0	0	
			Longevity	1,767	1,767		1,918	151	9%
			FICA-Pension-Work Comp-Fringe Benefits	55,971	61,190	18,641	75,416	14,226	23%
			Subtotal	171,556	181,572	43,881	200,890	19,318	11%
Expenses									
			Supplies - Janitorial	7,000	7,000	2,752	5,000	(2,000)	-29%
			Safety Equipment	200	200		200	0	0%
			Uniforms/Equipment	325	325	88	0	(325)	-100%
			Other Purchased Services	40,000	45,000	18,778	40,000	(5,000)	-11%
			Miscellaneous Expense	11,000	11,000	2,497	5,000	(6,000)	-55%
			Repair/Maintenance/Construction Materials	16,000	20,000	13,670	20,000	0	0%
			Tools	1,000	2,500	690	2,500	0	0%
			Service Contract - Wheelchair Lift at Town Hall	300	1,000	0	1,000	0	0%
			Electricity	1,500	1,500	1,976	3,000	1,500	100%
			Subtotal	77,325	88,525	40,451	76,700	(11,825)	-13%
<b>Maintenance Div-Buildings, Gro &amp; Parks Total</b>				<b>248,881</b>	<b>270,097</b>	<b>84,332</b>	<b>277,590</b>	<b>7,493</b>	<b>3%</b>

**Town of Glocester, Rhode Island  
Fiscal Year 2025-2026  
VOTER ADOPTED 5/20/25**

				Adopted FY24 Budget	Adopted FY25 Budget	FY2025 Year to Date 12/31/2024	FINAL FY2026 Proposed Budget	Final FY26 Proposed Budget Less FY25 Budget	FY26 Final % Over / (Under) FY25 Adopted
<b>Maintenance Division-Vehicle &amp; Equipment</b>									
Wages/Fringe Benefits									
			Wages	128,523	133,963	64,264	139,545	5,582	4%
			Overtime	1,300	1,300		1,300	0	0%
			Longevity	2,240	2,340		2,432	92	4%
			FICA-Pension-Work Comp-Fringe Benefits	49,656	54,358	23,164	47,206	(7,152)	-13%
			Subtotal	181,719	191,961	87,428	190,483	(1,478)	-1%
Expenses									
			Safety Equipment	150	150		150	0	0%
			Purchased Services	17,000	22,000	18,086	25,000	3,000	14%
			Service Contracts	650	650		0	(650)	-100%
			Uniforms/Equipment	1,400	1,400	447	1,400	0	0%
			Miscellaneous Expense	8,500	8,500	1,265	8,500	0	0%
			Gasoline	87,500	90,000	37,661	85,000	(5,000)	-6%
			Propane	200	200		200	0	0%
			Lubricating Oil	12,000	17,000	2,879	15,000	(2,000)	-12%
			Diesel Fuel/Propane-Paver	52,000	57,000	16,017	45,000	(12,000)	-21%
			Scan Tool Service Charge	0	1,200		1,200	0	0%
			Repair Parts	110,000	88,000	78,800	93,000	5,000	6%
			Tools	4,500	5,000	1,505	5,000	0	0%
			Tires/Tubes	20,000	20,000	3,799	20,000	0	0%
			Subtotal	313,900	311,100	160,460	299,450	(11,650)	-4%
<b>Maintenance Division-Vehicle &amp; Equipment Total</b>				<b>495,619</b>	<b>503,061</b>	<b>247,888</b>	<b>489,933</b>	<b>(13,128)</b>	<b>-3%</b>

**Town of Glocester, Rhode Island**  
**Fiscal Year 2025-2026**  
**VOTER ADOPTED 5/20/25**

				Adopted FY24 Budget	Adopted FY25 Budget	FY2025 Year to Date 12/31/2024	FINAL FY2026 Proposed Budget	Final FY26 Proposed Budget Less FY25 Budget	FY26 Final % Over / (Under) FY25 Adopted
<b>Waste Disposal Division</b>									
Wages/Fringe Benefits									
Wages				185,570	193,212	80,370	201,113	7,901	4%
Overtime				5,000	5,000	4,074	5,000	0	0%
Longevity				6,277	6,577	4,487	6,815	238	4%
FICA-Pension-Work Comp-Fringe Benefits				63,410	70,618	26,788	68,842	(1,776)	-3%
Subtotal				260,257	275,407	115,719	281,770	6,363	2%
<b>Expenses</b>									
Telephone				500	500	85	500	0	0%
Electricity				2,000	2,000		2,000	0	0%
Propane				5,000	5,000	369	3,600	(1,400)	-28%
Safety Equipment				200	200		200	0	0%
Uniforms/Equipment				500	500	312	500	0	0%
Advertising				200	200		200	0	0%
Diesel Fuel				28,000	28,000	7,000	25,000	(3,000)	-11%
Tires/Tubes				6,500	6,500	77	6,500	0	0%
Other Purchased Services				16,000	20,000	11,380	18,000	(2,000)	-10%
Repair Parts				9,000	9,000	0	8,000	(1,000)	-11%
Miscellaneous				2,500	3,000	4,684	3,000	0	0%
Licenses				0	0		0	0	
Waste Removal (Tipping Fees)				135,000	153,000	71,920	160,000	7,000	5%
Transfer Station License Renewal				3,000	0		0	0	
Monitor landfill - Soil testing				6,000	7,500		7,000	(500)	-7%
Subtotal				214,400	235,400	95,827	234,500	(900)	0%
<b>Waste Disposal Division Total</b>				<b>474,657</b>	<b>510,807</b>	<b>211,546</b>	<b>516,270</b>	<b>5,463</b>	<b>1%</b>

**Town of Glocester, Rhode Island  
Fiscal Year 2025-2026  
VOTER ADOPTED 5/20/25**

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**Town of Glocester, Rhode Island  
Fiscal Year 2025-2026  
VOTER ADOPTED 5/20/25**

				Adopted FY24 Budget	Adopted FY25 Budget	FY2025 Year to Date 12/31/2024	FINAL FY2026 Proposed Budget	Final FY26 Proposed Budget Less FY25 Budget	FY26 Final % Over / (Under) FY25 Adopted
Expenses									
			Advertising	1,000	1,000	156	1,000	0	0%
			Telephone	850	850	252	850	0	0%
			Electricity - Beaches and Byron Winsor Park	500	500	148	500	0	0%
			Miscellaneous	0	0		0	0	
			WaterTesting-Beaches/GMP	300	300		300	0	0%
			Recreation Materials & Equipment	10,000	5,000	5,663	5,000	0	0%
			Special Events	0	0	1,813	0	0	
			Ski Trip	0	0		0	0	
			Outdoor Movie Night	2,000	2,000		2,000	0	0%
			Fun Fridays	800	800		800	0	0%
			Youth Track & Field	100	100		100	0	0%
			Touch-A-Truck	100	100		100	0	0%
			Road Race Timing	1,200	1,200	2,277	1,500	300	25%
			Road Race T-shirts	1,800	1,800	2,366	2,000	200	11%
			Road Race Awards	300	300		300	0	0%
			Road Race Water/Cups	200	200	156	200	0	0%
			Field Day	0	0		0	0	
			Summer Concerts	5,000	5,000	3,250	5,000	0	0%
			Recreation Programs	0	0		0	0	
			Tennis Supplies/End of year Party	1,000	1,000	360	1,000	0	0%
			Lifeguard Certifications	1,500	1,500	350	1,500	0	0%
			Paddle Board Purchase	0	0		0	0	
			Swim End of year Party	500	500	516	500	0	0%
			Subtotal	27,150	22,150	17,306	22,650	500	2%
			Recreation Department Total	130,393	127,346	76,177	125,703	(1,643)	-1%

**Town of Glocester, Rhode Island  
Fiscal Year 2025-2026  
VOTER ADOPTED 5/20/25**

				Adopted FY24 Budget	Adopted FY25 Budget	FY2025 Year to Date 12/31/2024	FINAL FY2026 Proposed Budget	Final FY26 Proposed Budget Less FY25 Budget	FY26 Final % Over / (Under) FY25 Adopted
<b>Senior Center</b>									
Salary/Wages/Fringe Benefits									
			Director	67,342	70,036	33,671	71,437	1,401	2%
			Kitchen Aid - Interim Director	3,541	3,876	1,383	3,955	79	2%
			Senior Meal Site - Kitchen Aid	25,740	26,770	9,886	26,255	(515)	-2%
			FICA-Pension-Work Comp-Fringe Benefits	29,363	29,695	14,280	31,541	1,846	6%
			Subtotal	125,986	130,377	59,221	133,187	2,810	2%
Expenses									
			Electricity	18,500	18,500	7,414	19,500	1,000	5%
			RISE contract	2,000	0		0	0	
			Heating Fuel Oil	12,000	12,000	3,263	13,500	1,500	13%
			Diesel Fuel	100	100		100	0	0%
			Propane	1,500	1,500	230	1,500	0	0%
			Telephone	1,350	1,350	549	1,350	0	0%
			Janitorial Supplies	1,500	1,500		1,500	0	0%
			Repair/Maintenance/Construction Materials	2,725	2,725	1,084	8,050	5,325	195%
			Office Supplies	2,000	2,000	737	2,000	0	0%
			Advertising	500	500		500	0	0%
			Water Testing	800	3,730	554	700	(3,030)	-81%
			License Fees	350	350		350	0	0%
			Purchased Services-Excluding Programs	30,000	35,000	15,292	36,500	1,500	4%
			Programs & Activities	500	500		0	(500)	-100%
			Miscellaneous	1,500	1,500	67	1,500	0	0%
			Mechanical-appliances-Repair/Replace	2,000	2,000		0	(2,000)	-100%
			Subtotal	77,325	83,255	29,190	87,050	3,795	5%
<b>Senior Center Total</b>				<b>203,311</b>	<b>213,632</b>	<b>88,410</b>	<b>220,237</b>	<b>6,605</b>	<b>3%</b>

**Town of Glocester, Rhode Island  
Fiscal Year 2025-2026  
VOTER ADOPTED 5/20/25**

				Adopted FY24 Budget	Adopted FY25 Budget	FY2025 Year to Date 12/31/2024	FINAL FY2026 Proposed Budget	Final FY26 Proposed Budget Less FY25 Budget	FY26 Final % Over / (Under) FY25 Adopted
Social Services									
Social Services Department									
			Salary/Wages/Fringe Benefits						
			Director Salary	19,239	20,008	9,619	20,408	400	2%
			Van Drivers Wages-Part Time	21,338	22,460	13,133	22,909	449	2%
			FICA-Pension-Work Comp	7,387	7,732	4,271	7,886	154	2%
			Subtotal	47,964	50,200	27,023	51,204	1,004	2%
			Expenses						
			Advertising	350	350	360	400	50	14%
			Telephone	650	650	300	600	(50)	-8%
			Miscellaneous	100	100		100	0	0%
			Subtotal	1,100	1,100	660	1,100	0	0%
			Human Services Department Total	49,064	51,300	27,683	52,304	1,004	2%

**Town of Glocester, Rhode Island**  
**Fiscal Year 2025-2026**  
**VOTER ADOPTED 5/20/25**

				Adopted FY24 Budget	Adopted FY25 Budget	FY2025 Year to Date 12/31/2024	FINAL FY2026 Proposed Budget	Final FY26 Proposed Budget Less FY25 Budget	FY26 Final % Over / (Under) FY25 Adopted
Other Operational Expenses									
	Town Hall								
	Electricity			37,500	37,500	12,054	37,000	(500)	-1%
	Postage/Meter/Supplies			17,500	17,500	5,291	14,500	(3,000)	-17%
	Office Supplies			7,500	12,500	7,532	15,000	2,500	20%
	Security			3,000	3,000	1,070	3,000	0	0%
	Service Contracts			2,200	2,200	180	2,200	0	0%
	Advertising			10,000	10,000	6,374	13,000	3,000	30%
	Telephone/Fax			7,500	7,500	2,819	7,000	(500)	-7%
	Copier Rental			1,000	0		0	0	
	Bank Service Charges			0	0	50	0	0	
	Miscellaneous			0	0		0	0	
	Water Testing Services			0	10,700	255	840	(9,860)	-92%
	RI Leagues of Cities and Towns Membership			5,067	5,000	4,826	5,000	0	0%
	Negotiations/salary			51,571	0		58,206	58,206	
	Insurance - Liability/Property/Other			170,979	170,979	197,100	197,000	26,021	15%
	Unemployment Compensation			500	500		500	0	0%
	Retired personnel medical and dental (OPEB ARC)			70,000	92,600	37,215	69,500	(23,100)	-25%
	Accrued Compensated Absences			5,000	5,000		5,000	0	0%
	Bond Disclosure/Paying Agent Fee			2,000	2,000	1,000	2,000	0	0%
	Transfer to healthcare reserve			0	0		0	0	
	Other Operational Expenses Total			391,317	376,979	275,766	429,746	52,767	14%

Town of Glocester, Rhode Island  
Fiscal Year 2025-2026  
VOTER ADOPTED 5/20/25

				Adopted FY24 Budget	Adopted FY25 Budget	FY2025 Year to Date 12/31/2024	FINAL FY2026 Proposed Budget	Final FY26 Proposed Budget Less FY25 Budget	FY26 Final % Over / (Under) FY25 Adopted
IT Office									
			Salary/Wages/Fringe Benefits						
			Wages	69,963	72,738	27,701	74,193	1,455	2%
			FICA-Work Comp	9,268	9,636	2,916	9,828	192	2%
			Subtotal	79,231	82,374	30,618	84,022	1,648	2%
			Expenses						
			Internet	17,050	22,115	9,728	21,641	(474)	-2%
			Software (GIS)	2,525	2,950		2,950	0	0%
			Computer Equipment Hardware	30,000	30,000	15,475	30,000	0	0%
			Computer Systems Cable/Tools	500	500	294	500	0	0%
			Computer Systems Support/Repairs	78,000	80,800	37,137	81,600	800	1%
			Computer Systems Software Upgrades	73,000	89,000	47,529	109,688	20,688	23%
			IT Consultants	16,000	12,000	2,101	8,000	(4,000)	-33%
			Computer System Licenses	15,000	15,000	1,975	15,000	0	0%
			Server Replacement Program	6,500	6,500		6,500	0	0%
			Workstation/Laptop/MDT/Rep Program	18,000	18,000	5,537	18,000	0	0%
			Transfer to IT Reserve	0	0		0	0	
			Subtotal	256,575	276,865	119,775	293,879	17,014	6%
			IT Office Total	335,806	359,239	150,393	377,901	18,662	5%

Town of Glocester, Rhode Island  
Fiscal Year 2025-2026  
VOTER ADOPTED 5/20/25

				Adopted FY24 Budget	Adopted FY25 Budget	FY2025 Year to Date 12/31/2024	FINAL FY2026 Proposed Budget	Final FY26 Proposed Budget Less FY25 Budget	FY26 Final % Over / (Under) FY25 Adopted
Aid Requests									
Aid to Libraries									
Glocester Manton				180,623	184,406	92,203	192,403	7,997	4%
Harmony				214,504	221,539	110,770	230,042	8,503	4%
Subtotal				395,127	405,945	202,973	422,445	16,500	4%
Cultural Services									
Glocester Light Infantry				1,000	1,000		0	(1,000)	-100%
Independence Day - Parade				20,000	25,000	0	25,000	0	0%
Subtotal				21,000	26,000	0	25,000	(1,000)	-4%
Social Services									
Ponaganset Basketball Association				500	4,000	4,000	4,000	0	0%
Glocester Little League				3,500	4,000	4,000	4,000	0	0%
Blackstone Valley Tourism Council							0		
Glocester Heritage Society				3,000	3,800	3,800	0	(3,800)	-100%
Glocester Heritage Society/Historic Cemeteries				6,200	500	500	500	0	0%
Subtotal				13,200	12,300	12,300	8,500	(3,800)	-31%
Aid Requests Total				429,327	444,245	215,273	455,945	11,700	3%

Town of Glocester, Rhode Island  
Fiscal Year 2025-2026  
VOTER ADOPTED 5/20/25

		Adopted FY24 Budget	Adopted FY25 Budget	FY2025 Year to Date 12/31/2024	FINAL FY2026 Proposed Budget	Final FY26 Proposed Budget Less FY25 Budget	FY26 Final % Over / (Under) FY25 Adopted
Special Appropriations							
	Reserve for loss in state aid for educ to Gloc School				0	0	
	For Town Storm Fund	0	0		0	0	
	Addit'l transfer from Fund Bal to town/school capital		0		0	0	
	For Public Safety Infrastructure		0		0	0	
	Addit'l transfer from Unassigned Fund Bal To Capital	130,526	88,349		0	(88,349)	-100%
	Addit'l Capital expenses from reassigned accounts	0	0		0	0	
	For Paving	150,000	0		0	0	
	For Grant Matching	0	30,000		75,000	45,000	150%
	For future FG regional proration	100,000	0		0	0	
	For Future Operations-(GPS)	100,000	100,000		0	(100,000)	-100%
	Special Appropriation Total	480,526	218,349		75,000	(143,349)	-66%
Debt Service (non school)							
	Prin & Int-Road Bond \$3,000,000 ~ FY 2001-FY 2016	0			0	0	
	Prin & Int-Senior Center \$2,125,000 ~ FY 2007-FY 2027	166,700	165,800	159,400	164,700	(1,100)	-1%
	Prin & Int-Land Trust open space \$500,000~FY2010-2019	0			0	0	
	Debt Service (non school) Total	166,700	165,800	159,400	164,700	(1,100)	-1%
Debt Service - Glocester Schools							
	Prin & Int - Fogarty Roof \$750,000 ~ FY 2007-FY 2027	41,388	39,638	2,033	38,063	(1,575)	-4%
	Debt Service - Glocester Schools Total	41,388	39,638	2,033	38,063	(1,575)	-4%
		9,886,646	10,021,606	5,006,791	10,094,486	47,880	1%

Town of Glocester, Rhode Island  
Fiscal Year 2025-2026  
Council APPROVED 5/5/25

FISCAL YEAR 2025-2026							
						Requested	Proposed
			Senior Center				
			Senior Center Roof (est 82,600-92,400)-roof needed in the future			25,000	25,000
			subtotal			25,000	25,000
			Police Department				
			2 police vehicles (1 front line and 1 admin)			125,000	0
			Re-wire structured cabling (LAN, Security Cams, Access Control, Phones, WAN) to new server room/vendor support hardware moves			100,000	100,000
			160' communication tower (engineering, foundation, geotech, compound,etc 7/24 quote 427K 10% escalation			469,700	0
			privacy plantings			250,000	0
			Replace 3 Interior doors that do not secure and new A/C hardware-Main evidence room, Chief's office, Matt's office			15,000	0
			Reconfigure HVAC system and controls			250,000	0
			subtotal			0	0
						1,209,700	100,000
			EMA				
			Emergency Operations Center	(FEMA 1M grant)--matching funds for construction		330,000	330,000
						0	0
						0	0
						0	0
						0	0
			subtotal			0	0
			Public Works Department			330,000	330,000
			Paving	Pending availability of funds 2% set aside per Town Charter			
			New John Deere Backhoe to replace 2001 JCB			1,000,000	201,080
			New 6 wheel plow truck w/ plow to replace 1987 International			155,000	0
			New Morbark wood chipper to replace 1982 chipper			265,000	0
			Seal bricks at Town Hall			113,000	0
			Trash containers for Transfer Station			160,000	0
						17,000	0
						-	0
			subtotal			0	0
						1,700,000	201,080
			Total Department Capital Requests			3,264,700	656,080
			2% Set Aside per Town Charter			680,851	656,080